

Project RED

2018 ANNUAL REPORT







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Dear sweet friends,



I was 14-years old when I got on that plane. I know from the second I landed that I was in the right place. I knew I would be coming back to live because this was where God had called me to serve. Ten years later, I moved to El Salvador with high hopes and little knowledge of what all I would do.

I moved to the country just two months before the implementation of a new law for children's rights. Intended for good, the gaps in the law and child protection system in El Salvador leave many children and teens unprotected and without a voice.

Project RED saw a great need and decided to fill the gap. We believe in healthy families. We believe in community. We believe that Jesus can restore the broken and that He can use us as facilitators. This is RED. Thanks for believing in it and for being part of this special community in 2018!

With love,

A handwritten signature in black ink that reads "Kara". The signature is written in a cursive, flowing style.

Kara Wilson García,
Founder & Director





Our Mission:

Project RED is a *community*, bridging gaps between policy and children's rights in El Salvador through:

**REINTEGRATION,
EDUCATION
& DEVELOPMENT.**



WE EXIST TO BRING HOPE TO
THE LEAST OF THESE BY PROTECTING
CHILDREN'S BASIC HUMAN RIGHTS,
WHILE EDUCATING AND EMPOWERING
FAMILIES IN EL SALVADOR.

Reintegration:

We provide for the basic physical and material needs of the children and families we serve. Simultaneously, we facilitate opportunities for a more emotionally and spiritually positive environment in each home. Our goal is to set the stage for individual and family transformation, which helps to create lasting change.

Education:

Because access to education in El Salvador is limited, we are able to provide life changing learning opportunities for children, teens and even adults. We also educate entire families and provide the tools for creating healthy, Christ-centered environments in each home.





Development:

Due to the complex and diverse nature of the problems faced by the families we serve, we create and execute individualized intervention plans in order to improve the physical, economic, spiritual and emotional conditions of each family.

ADVOCACY:

While our first goal is to empower families to love and care for the children upon reintegration, we encounter **many children who continue to suffer all kinds of abuse after having left the orphanages.** We fight to protect and bring refuge to these children as we meet with judges and other government officials.

We provide information regarding their physical and emotional state and request changes in their legal guardianship status. As a result of our observations and experiences, we have begun lobbying efforts to change the way the **Law for Integral Child & Adolescent Protection ("LEPINA")** is implemented in El Salvador in order to advocate on their behalf.





**The special relationships in our
community are what ties RED**

Together.

We have been able to see that people are
transformed by relationships with one another and

most of all, by a personal

*relationship
with Christ.*



OUR IMPACT IN 2018:

CHILDREN AND TEENS

received emotional and spiritual
support in

971

individual and group
counseling sessions.



WE PROVIDED SCHOLARSHIPS AND
EDUCATIONAL SUPPORT FOR

172

CHILDREN AND TEENS!



WE ADVOCATED FOR THE RIGHTS OF

42 INDIVIDUAL CHILDREN

as we met with judges, child welfare workers
and government leaders.



THANKS TO YOUR SUPPORT,
IN 2018 WE WERE ABLE TO TOUCH
THE LIVES OF **511 PEOPLE**
FROM 112 FAMILIES

THROUGH OUR HOLISTIC PROGRAM!

PROJECT RED FOUNDATION and AFFILIATE

COMBINED FINANCIAL STATEMENTS

December 31, 2018

PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF FINANCIAL POSITION
As of December 31, 2018

	Project Red Foundation	Asociación Proyecto Red	Eliminations	Total
ASSETS				
Current Assets:				
Cash	\$ 333,600	\$ 16,537	\$ -	\$ 350,137
Accounts Receivable	-	2,804	-	2,804
Deposits	-	1,800	-	1,800
TOTAL CURRENT ASSETS	333,600	21,141	-	354,741
Non-Current Assets:				
Property and Equipment:				
Land	491,170	25,000	-	516,170
Building and Improvements	-	104,998	-	104,998
Furniture and Fixtures	1,293	21,512	-	22,805
Vehicles	-	71,865	-	71,865
Other Equipment	-	3,976	-	3,976
Tools	-	2,182	-	2,182
Total - Property and Equipment	492,463	229,533	-	721,996
Less: Accumulated Depreciation	(1,205)	(59,955)	-	(61,160)
TOTAL NON-CURRENT ASSETS	491,258	169,578	-	660,836
TOTAL ASSETS	\$ 824,858	\$ 190,719	\$ -	\$ 1,015,577
LIABILITIES AND NET ASSETS				
Current Liabilities:				
Other Current Liabilities	\$ -	\$ 5,431	\$ -	\$ 5,431
TOTAL LIABILITIES	-	5,431	-	5,431
UNRESTRICTED NET ASSETS	333,688	185,288	-	518,976
TOTAL NET ASSETS	333,688	185,288	-	518,976
TOTAL LIABILITIES AND NET ASSETS	\$ 333,688	\$ 190,719	\$ -	\$ 524,407

PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF ACTIVITIES
For the Year Ended December 31, 2018

	<u>Project Red Foundation</u>	<u>Asociación Proyecto Red</u>	<u>Eliminations</u>	<u>Total</u>
REVENUES				
Contributions	\$ 601,029	\$ 493,617	\$ (455,000)	\$ 639,646
Fundraising Income	63,219	-	-	63,219
Merchandise Sales	-	3,850	-	3,850
Miscellaneous Revenue	-	88	-	88
Interest Income	40	41	-	81
TOTAL REVENUES	<u>664,288</u>	<u>497,596</u>	<u>(455,000)</u>	<u>706,884</u>
EXPENSES				
Program Services	491,170	348,457	(455,000)	384,627
Fund-raising	41,628	-	-	41,628
Management and General	49,660	140,774	-	190,434
TOTAL EXPENSES	<u>582,458</u>	<u>489,231</u>	<u>(455,000)</u>	<u>616,689</u>
Change in Net Assets	81,830	8,365	-	90,195
NET ASSETS AT BEGINNING OF YEAR	<u>251,858</u>	<u>176,923</u>	<u>-</u>	<u>428,781</u>
NET ASSETS AT END OF YEAR	<u>\$ 333,688</u>	<u>\$ 185,288</u>	<u>\$ -</u>	<u>\$ 518,976</u>

PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF CASH FLOWS
For the Year Ended December 31, 2018

	<u>Project Red Foundation</u>	<u>Asociación Proyecto Red</u>	<u>Total</u>
CASH FLOWS FROM OPERATING ACTIVITIES			
Change in Net Assets	\$ 81,830	\$ 8,365	\$ 90,195
Adjustment to Reconcile Change in Net Assets to Net Cash Provided By Operating Activities:			
Depreciation Expense	178	15,412	15,590
(Increase) Decrease in Accounts Receivable	-	(2,388)	(2,388)
(Increase) Decrease in Prepaid Expenses	-	2,667	2,667
(Increase) Decrease in Deposits	491,170	(1,800)	489,370
Increase (Decrease) in Other Current Liabilities	-	(53)	(53)
Increase (Decrease) in Funds In Trust	-	(6,076)	(6,076)
NET CASH PROVIDED BY OPERATING ACTIVITIES	<u>573,178</u>	<u>16,127</u>	<u>589,305</u>
CASH FLOWS FROM INVESTING ACTIVITIES:			
Purchases of Property and Equipment	-	(18,131)	(18,131)
NET CASH USED FOR INVESTING ACTIVITIES	<u>-</u>	<u>(18,131)</u>	<u>(18,131)</u>
NET INCREASE (DECREASE) IN CASH	573,178	(2,004)	571,174
CASH - BEGINNING OF YEAR	<u>251,592</u>	<u>18,541</u>	<u>270,133</u>
CASH - END OF YEAR	<u>\$ 824,770</u>	<u>\$ 16,537</u>	<u>\$ 841,307</u>

Meet the Torres family...



As they left the orphanage where they had spent the last nine years of their lives, Ángel and Samuel never expected to have a future beyond hard labor. The meager but loving home-- their destination upon leaving the orphanage-- belonged to their aunt, uncle, grandmother and cousins. With the task of feeding and caring for five teenage boys now, their uncle Heber happily and nervously took a step of faith, agreeing to the legal responsibility of their care, though it was not really a choice.

Because Heber works as a security guard, he only earns about \$300 a month. Until this past February, their family was basically living in a shack. While their home was small and humble, you would never notice the dirt floors and tin walls because the family kept it spic and span. It was small...much too small for the now eight members of the Torres family. Before he knew about Project RED, Heber decided to take out a loan to purchase the \$150 bunk bed the boys would need when they would eventually move in. He would make monthly payments to ensure that his nephews had a place to sleep.

About a week after Ángel and Samuel moved in, Project RED showed up, and the lives of the Torres family have been forever changed. Ángel and his cousin, Iván, are now receiving a quality high school education in the city, thanks to a scholarship provided by RED.

Because they live in a poor, rural community, they could never have dreamed of this possibility.

Thanks to an incredible donation at A Night of RED in San Antonio, the Torres family received a new home, complete with a bathroom, shower, cooking area, chicken coop and another bunk bed. And all six men in the home helped to build it from the ground up, along with the Project RED construction team.

In addition to the counseling, educational, and spiritual support the entire family receives, Ángel recently received a very special and important donation. The hearing in his right ear was nearly completely gone, and he was beginning to lose hearing in his left ear as well. Project RED was able to facilitate hearing aids for Ángel. Thanks to this tangible, important support, he is now able to hear again, and will be able to take the necessary steps towards a future beyond poverty. He dreams of going to college and becoming a psychologist someday because he loves to "listen to people and help them."

We are thankful for stories like the Torres's. And we are grateful for folks like you who give us the resources we need to change lives forever.



We are thankful for you!

We are so very grateful to each one who contributed to our work in 2018! We'd like to give special recognition to those who contributed \$1000 or more:

Jason & Jackie Allen
Brian & Jeanette Allison
Mark & Teresa Andre
William & Julie Arthur
Bank of America Charitable
Foundation
Steve & Sheryl Bailey
Irma Beitz
Micah Bland
Andrew & Nancy Bowser
Justin & Jennifer Brazeal
BY Designs
Tom & Marian Cates
Ann Chandler
Robert and Crystal Childs
Matthew & Ciara Clugston
Ann Coit Smith
Blanca Corrie
Stefan & Stacia Crafton
Chad & Jamie Darter
Butch & Kaye Daughtry
Brett & Stacy Davies
Bobby & Missy Davis

Thomas & Suzi Dayton
Tom Dillard
Stephen & Micki Doubleday
Tom & Suzy Dudich
Misuk Dunne
Jimmy & Lisa Dykes
Brent & Brianna Eilers
Martin & Sherry Fincher
Susan Finck
J.C. & Dabney Fletcher
David & Lisa Flow
Gloria and Glenda Fuentes
Ricardo & Jennifer Garcia
Moises & Amanda Golden De
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Steve & Cheryl Green
Jerry Hamblin
Leslie Hayden
Jeff & Sarah Henderson
Pat and Carol Hile
Zach & Emily Hobbs
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Richard & Kathy Holt

Richard & Kathy Holt
Honeyrock Endtime Foundation
Ken & Amanda Jarman
Joy to the World Foundation
David & Andrea Jones
Bryan & Diana Kaiser
Gary & Molly Keener
Ryan & Lauren Kemp
Keith & Sarah Kennington
Danny & Randall Kitchen
Bart & Kendra Kunkel
Robert & Ashley Langenbahn
Kevin & Peggy Latone
William & Angie Lemmons
Kay Lemons
Claudia Leon
Mark & Debbie Littlestar
Max & Denalyn Lucado
Steve & LaDonna Mack
William & Janice Mara
Jim & Mignon Martin
Jim & Debbie McKissick
Geovany & Monica Medina
Fernando & Scarlett Membreño
Shane & Stephanie Menn
Eddie & Billie Morris
Elizabeth Murphy
Will & Gisel Murphy
Rod & Linda Nealeigh

Paul & Diane Newhouse
Michael & Liliana Oakes
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Daniel & Annette Oliver
Sandeep Patel
Anthony Pedrotti
Van & Susan Perry
Robert & Alice Pierce
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Robert & Ellen Pine
Thomas & Camy Pollard
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Jack & Dee Willome
Jack & Donna Wilson
Kenneth & Sharon Wilson
Randy & Carol Wilson
Michael & Kathleen Wirth
Gary & Lucy Woodard





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