

PROJECT RED

2020 ANNUAL REPORT

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2020 at



2020 was undoubtedly the very best year we've ever had at Project RED. Things certainly did not go according to our plan, and the outcome was better than we could have possibly imagined! We were able to provide holistic support for more families than any other year, and we also had the opportunity to share the love of Jesus with over 1,200 households during some very dark and difficult days in the world.

El Salvador's lockdown, issued by the incoming president, was extreme. Military and police checked the ID of any person who left his or her home; if that person was not authorized to be out, he or she was arrested immediately. For those living in poverty, which is the vast majority of the country, that meant losing a day's wages, which meant losing a day of food.

The leaders within the child protection system, appointed by the new president, began to look favorably on Project RED just before the start of the pandemic. When the lockdown happened, it provided an opportunity for our organization to do so much good, which, in turn, helped build positive relationships with these new leaders. A win-win!



PROJECT RED



Not only did Project RED receive authorization from our new government partners to distribute food and hygiene products to families and communities in need around the country, but we had already been approved also received authorization to launch a new program

This is just the beginning of all the good that took place in 2020 through Project RED. I truly cannot tell you how amazed I was to see the Lord's hand last year more than any other year at RED. It's been astounding, humbling and so exciting. Thank you for being part of this story--a story of hope and encouragement amidst the chaos of this world. So much good is happening. I love and appreciate each one of you more than I can say, and I thank you for making this good work possible.

*With love,
Kara*

Kara Wilson Garcia
Founder & Director, Project RED





Our Mission

Project RED is a community.

We bridge gaps for children
and bring hope to families through:

Reintegration, Education & Development.



Our Vision:

A safe and permanent family
for every child in El Salvador.



2020 HIGHLIGHTS

On March 13, the president of El Salvador issued a 30-day, government-enforced quarantine across the country. This was unlike anything that took place in the United States; military and police checkpoints were everywhere, and people who violated these orders were arrested immediately. Public transportation was unavailable, food markets were closed. It was a dark time for the country (and the world). 30 days eventually became 85 days of total lockdown.



With millions of people living in poverty in the country, this posed a serious dilemma. The threat of Covid-19 was indeed disturbing, but the millions of households that would go hungry as a result was perhaps even more disheartening.

Thankfully, Project RED received authorization from our government partners in the child protection system to deliver food, medicine and other necessities to the Project RED families. When we started to reach out to our donor base for support, the response was overwhelming.

In the end, thanks to the support of our contributors (including many first-time donors in El Salvador), we were able to deliver aid to more than 7,000 people!

**What an opportunity to share
the message of *Jesus* with so many!**

**We thank you for helping us bring hope to these families
in need during this dire moment in history.**



Providing
RELIEF
to families in need ♥





Bridge of
HOPE

2020 HIGHLIGHTS

In 2016 Project RED won a \$100,000 grant from a local foundation in El Salvador to purchase the property that would eventually become Bridge of Hope. This program has been in the works for years. It is an emergency shelter for abused children, an alternative to the residential care options that exist in El Salvador. Our plan was to launch this program in the fall of 2016. Unfortunately, the government authorities in the child protection system at the time enforced many roadblocks that made the program impossible to execute.



Amazingly, in the middle of the strict lockdown, the new government leaders, who were already seeing Project RED as a strategic partner, overrode the obstacles that had been set before us and accredited Bridge of Hope in June, 2020.

We began the process of hiring, planning, fundraising and training. After more than four years of waiting, we opened the doors to receive children in September 2020. What a celebration that day was!

The Lord has provided an incredible team for this very special program. The team is comprised of a social worker, psychologist, director and ten childcare specialists. Bridge of Hope's director, Álvaro, worked as a CPS worker and psychologist for nearly two decades in the government's child protection system. His knowledge of government policies and procedures, along with his passion for the work and skill with which he performs his job make him an asset for the organization.

Bridge of Hope is implementing trauma-informed methods of therapy and care to many children. These children are among the most vulnerable, and we are honored to be a light in their lives by showing them the

love of Jesus.

2020 HIGHLIGHTS

Since Project RED began in 2011, part of our long-term vision has been to influence the very policy that continues to result in children being sent to unsafe homes. In 2021, we took a giant step toward accomplishing this task.

In November, Kara Wilson Garcia was invited to share the organization's experience regarding specific cases in which the law has put children in danger. At the same time, she and Project RED's Child Advocacy Coordinator, an attorney, sat with lawmakers, the new leaders within the Child Protection System and the First Lady's office to propose specific reforms to the law.

Our hope and prayer is to continue to be invited to participate in these spaces in the coming months and years. We believe the Lord is doing great and new things through Project RED!



Child
ADVOCACY



2020 HIGHLIGHTS

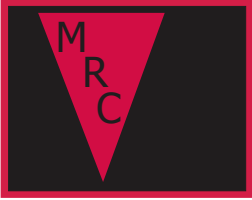
Project RED's organizational development and process of capacity-building has been organic in nature. In 2021, we were able to see the organization's stability in a new light. In the middle of the strict lockdown, while most nonprofits in the area temporarily shut down their operations, our team's passion, commitment and professionalism shone in a whole new way.

Not only have we expanded the scope and depth of our work to include new and much more complicated cases of children who have suffered traumatic life events; the government of El Salvador has seen it and is looking to us for answers and support. Our team of 30 professionals in El Salvador, only one of whom is foreign to the country, has built a heartfelt, relational program, while maintaining utmost transparency.





Organizational
CAPACITY-BUILDING



MARTINEZ, ROSARIO & COMPANY, LLP

CERTIFIED PUBLIC ACCOUNTANTS

PROJECT RED FOUNDATION and AFFILIATE

COMBINED FINANCIAL STATEMENTS

December 31, 2020

PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF FINANCIAL POSITION
As of December 31, 2020

	Project Red Foundation	Asociación Proyecto Red	Eliminations	Total
ASSETS				
Current Assets:				
Cash	\$ 493,781	\$ 196,487	\$ -	\$ 690,268
Accounts Receivable	-	3,914	-	3,914
Advance to Affiliate	130,000	-	(130,000)	-
Prepaid Expense	-	1,200	-	1,200
TOTAL CURRENT ASSETS	623,781	201,601	(130,000)	695,382
Non-Current Assets:				
Land	-	34,500	-	34,500
Building and Improvements	-	112,507	-	112,507
Furniture and Equipment	1,293	29,741	-	31,034
Vehicles	-	94,866	-	94,866
Other Equipment	-	5,242	-	5,242
Tools	-	2,182	-	2,182
Total - Property and Equipment	1,293	279,038	-	280,331
Less: Accumulated Depreciation	(1,293)	(110,532)	-	(111,825)
TOTAL NON-CURRENT ASSETS	-	168,506	-	168,506
TOTAL ASSETS	\$ 623,781	\$ 370,107	\$ (130,000)	\$ 863,888
LIABILITIES AND NET ASSETS				
Current Liabilities:				
Note Payable	\$ 11,002	\$ -	\$ -	\$ 11,002
Unearned Advance	-	130,000	(130,000)	-
Other Current Liabilities	-	6,789	-	6,789
TOTAL LIABILITIES	11,002	136,789	(130,000)	17,791
NET ASSETS				
Without Donor Restrictions	612,779	233,318	-	846,097
TOTAL NET ASSETS	612,779	233,318	-	846,097
TOTAL LIABILITIES AND NET ASSETS	\$ 623,781	\$ 370,107	\$ -	\$ 863,888

**PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF ACTIVITIES
For the Year Ended December 31, 2020**

	<u>Without Donor Restrictions</u>		<u>Eliminations</u>	<u>Total</u>
	<u>Project Red Foundation</u>	<u>Asociación Proyecto Red</u>		
REVENUES				
Contributions	\$ 158,284	\$ 495,621	\$ (465,000)	\$ 188,905
Fundraising Income	609,267	-	-	609,267
Miscellaneous Revenue	-	140	-	140
Interest Income	48	-	-	48
TOTAL REVENUES	<u>767,599</u>	<u>495,761</u>	<u>(465,000)</u>	<u>798,360</u>
EXPENSES				
Program Services	511,897	421,782	(465,000)	468,679
Fund-raising	55,703	-	-	55,703
Management and General	35,999	25,352	-	61,351
TOTAL EXPENSES	<u>603,599</u>	<u>447,134</u>	<u>(465,000)</u>	<u>585,733</u>
Change in Net Assets	164,000	48,627	-	212,627
NET ASSETS AT BEGINNING OF YEAR	<u>448,779</u>	<u>184,691</u>	<u>-</u>	<u>633,470</u>
NET ASSETS AT END OF YEAR	<u>\$ 612,779</u>	<u>\$ 233,318</u>	<u>\$ -</u>	<u>\$ 846,097</u>

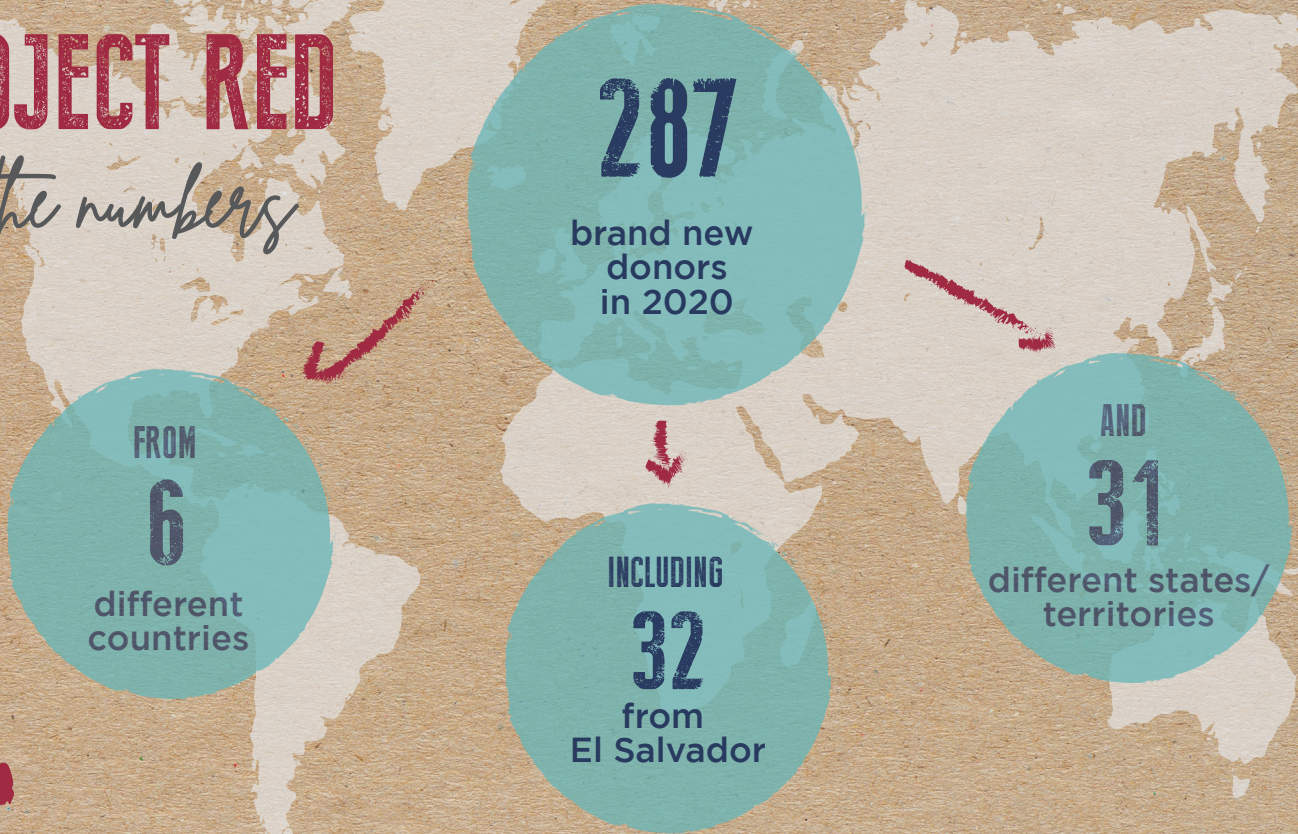
**PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF CASH FLOWS
For the Year Ended December 31, 2020**

	<u>Project Red Foundation</u>	<u>Asociación Proyecto Red</u>	<u>Total</u>
CASH FLOWS FROM OPERATING ACTIVITIES			
Change in Net Assets	\$ 164,000	\$ 48,627	\$ 212,627
Cash Provided By Operating Activities:			
Depreciation Expense	-	25,437	25,437
(Increase) Decrease in Accounts Receivable	-	(3,914)	(3,914)
(Increase) Decrease in Advance to Affiliate	(130,000)	-	(130,000)
(Increase) Decrease in Other Receivable	-	50	50
(Increase) Decrease in Prepaid Expenses	-	(1,200)	(1,200)
(Increase) Decrease in Security Deposits	-	1,800	1,800
Increase (Decrease) Note Payable	11,002	-	11,002
Increase (Decrease) in Unearned Advance	-	130,000	130,000
Increase (Decrease) in Other Current Liabilities	-	2,241	2,241
NET CASH PROVIDED BY OPERATING ACTIVITIES	<u>45,002</u>	<u>203,041</u>	<u>248,043</u>
CASH FLOWS FROM INVESTING ACTIVITIES:			
Purchases of Property and Equipment	-	(37,040)	(37,040)
NET CASH USED FOR INVESTING ACTIVITIES	<u>-</u>	<u>(37,040)</u>	<u>(37,040)</u>
NET INCREASE (DECREASE) IN CASH	45,002	166,001	211,003
CASH - BEGINNING OF YEAR	<u>448,779</u>	<u>30,486</u>	<u>479,265</u>
CASH - END OF YEAR	<u>\$ 493,781</u>	<u>\$ 196,487</u>	<u>\$ 690,268</u>

2020 at

PROJECT RED

by the numbers



Thanks for bringing hope in 2020! ♥



What an incredible year!

**With more contributions than any other year,
we are thankful for each individual
who made it possible for us to impact lives in 2020!**



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PROJECTREDES

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