



2021 ANNUAL REPORT



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A Note from
our Director:

It's fun to remember what things were like ten years ago when Project RED was nothing more than an idea. We had no staff, no office, no money and no clue about what was about to unfold—the families whose lives would be changed, the challenges that made us grow and the many, many deep and meaningful relationships that would be rooted in RED. What a decade it has been!

But more than remembering the past and comparing it to the present, it's both encouraging and humbling for me to think about the process that took place. It was an organic process of slow and steady development that has brought us to where we are today as an organization. I've taken time to deeply think through every year at Project RED and the significance of the events that occurred during each one. Each chapter has been unique, with its own special achievements and hardships.

I can't help but compare this process that I have been so blessed to witness to our personal spiritual journeys as believers in Christ. Each chapter in our lives has its own unique set of events, lessons, accomplishments and relationships. And much like a spiritual journey, I believe that RED's journey, as long as the organization exists, does not strive to achieve one specific goal. It's the process that matters. We must keep striving to help those in need, learn from our mistakes and invest in meaningful relationships along the way. I believe that we are all transformed by relationships—with one another and with Christ. And this is the heart of Project RED. Thank you for being such an important part of this special community.

With love,
Kara





Our Mission:



Project RED is a **community**.
We bridge gaps for children
and bring **hope** to families
through

**REINTEGRATION,
EDUCATION
& DEVELOPMENT.**

Our Vision:



**A safe and permanent home
for every child we serve.**



Our Values: ♡

Practice *Justice*

Love *Mercy*

Work with *Integrity*

Walk in *Humility*



The heart of Project RED

is the transformation that takes place through authentic relationships within our

community.



Family STRENGTHENING



Family Strengthening, our longest-standing and largest program began as a pilot project when Project RED was founded in 2011. What started as a few people taking small donations to families around El Salvador has developed into a multi-site, professional operation that provides quality care. Our team of social workers and psychologists provides holistic support for families whose children have recently undergone administrative or judicial processes in the Child Welfare System as a result of traumatic circumstances, and have been placed with family members. Our team creates and implements comprehensive plans for each family that cater to their physical, emotional and spiritual needs.

Our team conducts home visits and families travel to our offices, where they receive counseling and participate in different group activities, such as play therapy, after-school tutoring, teen support groups and others. Families move through intervention phases, with the end goal of becoming self-sufficient and able to successfully break cycles of poverty and abuse in their family. 100 families are currently being served through our Family Strengthening program.



Our Programs 



BRIDGE of Hope



As a result of the law in 2011, children's time in residential care is very limited as the push for family reintegration is strong. All of the private residential options for children are long-term care facilities (or "orphanages"), and the only short-term, emergency care centers are public institutions. These centers do not have adequate conditions to ensure children's physical, emotional and spiritual well-being.

Bridge of Hope is an emergency residential shelter for abused children. The shelter provides temporary housing for children and adolescents during their judicial and administrative proceedings. Bridge of Hope is a safe, family-like environment where siblings can remain together. During each child's stay, a team of social workers and clinical psychologists evaluates their specific situation, and provides suggestions for permanent and safe placement options to our government partners. Our goal is for our Family Strengthening program team to simultaneously work with every child's family in order for a smooth and safe transition to take place.





Our Programs 

CHILD Advocacy



Over the course of the last ten years, we have learned a great deal about the needs that exist within the child welfare system in El Salvador. As our work has grown at Project RED, we have witnessed many difficult realities, both at an individual and a system level. Many times, children are sent back to the very homes from which they were removed in the first place, and the conditions of the homes are even worse than before. We continually discover urgent and heartbreaking cases of abuse and neglect. In 2013, we began advocating for these children, one-by-one, in hopes that their situations might change for the better. This has proven to be a daunting task as a result of the lack of support from our government partners.

Thankfully, many positive changes have taken place since the new leadership in the child protection system took office in January 2020. We have seen much progress in the way that abuse cases are managed. Project RED has become an important partner for the government, particularly with the First Lady's office in El Salvador, as we share experiences that help to shape the policy changes. As we eagerly await the implementation of the new law for child protection that will take place in 2022, we continue to advocate for individual children's cases and for positive modifications in child protection policies. We're honored to be heard as we share our experiences and inform the important changes that are happening.



Our Programs 



10 years at Project RED

As we look back on 10 wonderful years of memories at Project RED,
we anticipate exciting things ahead!

2011:



- Project RED began its work as a small pilot project, working with nine families (July).

2012:



- Project RED received its first cases from children's judges (November).
- The first sponsors for Project RED began supporting families through our Family Sponsorship model (July).
 - Project RED became a legal entity in El Salvador (December).
- Project RED held its first "Night of RED" event, and as a result we built the first homes for families (October).

2013:



- Oak Hills Church became an important partner for Project RED (February).
- Project RED became a legal entity in the United States (July).

2014:



- Project RED held its first youth retreat, an event that our teens anticipate all year long (January).
- Our regional office in Santa Ana opened, thanks to a grant from The Sister Project (April).
 - Project RED signed a formal agreement with the Supreme Court in El Salvador (June).

2015:



- The Mendoza brothers traveled to Texas to speak at A Night of RED, which resulted in the launch of Project RED's scholarship program (October).

2016:



- We enjoyed several visiting sponsors who came on vision trips throughout the year, thus becoming important ambassadors for Project RED.

- Storyline Christian Community came for the first time, blessing our staff with an outpouring of love and spiritual support (June).

- We received our first significant local donation of \$100,000 in El Salvador from the Gloria Kriete Foundation, enabling us to purchase a property that would eventually house Bridge of Hope, our emergency shelter for abused children (June).

2017:

- Project RED had a formal Organizational Assessment, paving the way for our first formal Strategic Plan (January).
- We began our Advocacy and Child Protection program as we navigated the Child Welfare System and fought for the safety of several emblematic cases of abuse that we encountered (June).

2019:

- We had a unifying and wonderful year, with a boost in staff morale, enabling us to effectively manage what was to come in 2020.
- The new government took power in El Salvador, thus bringing about change in the leadership within the Child Welfare System in El Salvador (June).

2020:

- The pandemic did not stop Project RED! While there were strict government lockdowns with danger of being arrested when we left our homes, Project RED was authorized to help hungry families. Our team brought aid to more than 1,200 families in a time of dire need (March-July).
- The long-awaited arrival of Bridge of Hope came! We hired staff in August and began receiving children in September.

2021:

- Our leadership team made the important decision to expand our work in 2022, and began planning for this momentous event (January).
 - We gained a great deal of credibility with the government over the course of the year, and especially with the First Lady of El Salvador's office. As the longest-running Family Strengthening program in the country (and in the world, as far as we know), we were called to share experiences that would inform the reforms in the new law for child protection.





Our Impact:



During 2021, Project RED...

impacted the lives of **484** people from **110** families.

advocated on behalf of **41** children,
ensuring their safety and protection.



2021 Income (donations):

\$937,529

2021 Expenses:

\$637,026

2022 Annual Operating Budget:

\$840,000





We take **financial stewardship** seriously.
With **integrity** being one of our core values, we are committed to using every dollar donated in a **honorable, transparent** and **impactful** manner.





MARTINEZ, ROSARIO & COMPANY, LLP

CERTIFIED PUBLIC ACCOUNTANTS

PROJECT RED FOUNDATION and AFFILIATE

COMBINED FINANCIAL STATEMENTS

December 31, 2021

PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF FINANCIAL POSITION
As of December 31, 2021

	<u>Project Red Foundation</u>	<u>Asociación Proyecto Red</u>	<u>Eliminations</u>	<u>Total</u>
ASSETS				
Current Assets:				
Cash	\$ 885,300	\$ 82,585	\$ -	\$ 967,885
Accounts Receivable	-	35,291	-	35,291
Prepaid Expense	-	1,240	-	1,240
TOTAL CURRENT ASSETS	<u>885,300</u>	<u>119,116</u>	<u>-</u>	<u>1,004,416</u>
Non-Current Assets:				
Land	-	34,500	-	34,500
Building and Improvements	-	116,802	-	116,802
Furniture and Equipment	1,293	30,917	-	32,210
Vehicles	-	94,866	-	94,866
Other Equipment	-	7,192	-	7,192
Tools	-	2,182	-	2,182
Total - Property and Equipment	<u>1,293</u>	<u>286,459</u>	<u>-</u>	<u>287,752</u>
Less: Accumulated Depreciation	<u>(1,293)</u>	<u>(132,885)</u>	<u>-</u>	<u>(134,178)</u>
TOTAL NON-CURRENT ASSETS	<u>-</u>	<u>153,574</u>	<u>-</u>	<u>153,574</u>
TOTAL ASSETS	<u>\$ 885,300</u>	<u>\$ 272,690</u>	<u>\$ -</u>	<u>\$ 1,157,990</u>
LIABILITIES AND NET ASSETS				
Current Liabilities:				
Other Current Liabilities	\$ -	\$ 11,390	\$ -	\$ 11,390
TOTAL LIABILITIES	<u>-</u>	<u>11,390</u>	<u>-</u>	<u>11,390</u>
NET ASSETS				
Without Donor Restrictions	<u>885,300</u>	<u>261,300</u>	<u>-</u>	<u>1,146,600</u>
TOTAL NET ASSETS	<u>885,300</u>	<u>261,300</u>	<u>-</u>	<u>1,146,600</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 885,300</u>	<u>\$ 272,690</u>	<u>\$ -</u>	<u>\$ 1,157,990</u>

PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF ACTIVITIES
For the Year Ended December 31, 2021

	<u>Without Donor Restrictions</u>			<u>Total</u>
	<u>Project Red Foundation</u>	<u>Asociación Proyecto Red</u>	<u>Eliminations</u>	
REVENUES				
Contributions	\$ 868,281	\$ 548,163	\$ (490,000)	\$ 926,444
Other Income	11,002	-	-	11,002
Interest Income	83	-	-	83
TOTAL REVENUES	<u>879,366</u>	<u>548,163</u>	<u>(490,000)</u>	<u>937,529</u>
EXPENSES				
Program Services	490,863	375,974	(490,000)	376,837
Fund-raising	7,175	-	-	7,175
Management and General	108,807	144,207	-	253,014
TOTAL EXPENSES	<u>606,845</u>	<u>520,181</u>	<u>(490,000)</u>	<u>637,026</u>
Change in Net Assets	272,521	27,982	-	300,503
NET ASSETS AT BEGINNING OF YEAR	<u>612,779</u>	<u>233,318</u>	<u>-</u>	<u>846,097</u>
NET ASSETS AT END OF YEAR	<u>\$ 885,300</u>	<u>\$ 261,300</u>	<u>\$ -</u>	<u>\$ 1,146,600</u>

**PROJECT RED FOUNDATION and AFFILIATE
COMBINED STATEMENT OF CASH FLOWS
For the Year Ended December 31, 2021**

	Project Red Foundation	Asociación Proyecto Red	Total
CASH FLOWS FROM OPERATING ACTIVITIES			
Change in Net Assets	\$ 272,521	\$ 27,982	\$ 300,503
Cash Provided By Operating Activities:			
Depreciation Expense	-	22,353	22,353
Forgiveness of PPP Loan	(11,002)	-	(11,002)
(Increase) Decrease in Accounts Receivable	-	(31,377)	(31,377)
(Increase) Decrease in Advance to Affiliate	130,000	-	130,000
(Increase) Decrease in Other Receivable	-	-	-
(Increase) Decrease in Prepaid Expenses	-	(40)	(40)
(Increase) Decrease in Security Deposits	-	-	-
Increase (Decrease) in Unearned Advance	-	(130,000)	(130,000)
Increase (Decrease) in Other Current Liabilities	-	4,601	4,601
NET CASH PROVIDED BY OPERATING ACTIVITIES	391,519	(106,481)	285,038
CASH FLOWS FROM INVESTING ACTIVITIES:			
Purchases of Property and Equipment	-	(7,421)	(7,421)
NET CASH USED FOR INVESTING ACTIVITIES	-	(7,421)	(7,421)
NET INCREASE (DECREASE) IN CASH	391,519	(113,902)	277,617
CASH - BEGINNING OF YEAR	493,781	196,487	690,268
CASH - END OF YEAR	\$ 885,300	\$ 82,585	\$ 967,885

Thanks for bringing hope in 2021!



We are thankful for you! ♥

Thanks for making our work possible in 2021!

Scott & Carla Ackerson

Scott & Wendy Aebi

Evan J. Reyes Aguilar

Familia Aguilar

Urquilla y Reyes Aguilar

Xiomara Aguilar

Miriam Alas

Mark & Jamie Albritton

Jason & Jackie Allen

Fiorella Amaya

Mark & Teresa Andre

JJ Arevalos

Zuleima Argueta de Cruz

Brian & Terri Arnold

Lasca Arnold Pendley

Tattoo Art

Jared & Nina Attig

TJ & Susie Atwood

Carlos Ayala

Yesenia Ayala

Thiaguito Bacca Sánchez

Shannon Badger

Steve & Sheri Bailey

Joey Baker

Tommy & Melinda Ballard

Melissa Barber

Jim & Julie Barker

Josie Barone

Patty Barrera

Tom & Melody Bates

Jonathon & Irma Beitz

Michael & Louise Beldon

Mark & Rhonda Bell

Iván Benavides

Marta Benavides

Nancy and Lin Benson

Peter & Denise Beverage

Phil & Tasha Blackburn

Micah Bland

Paul & BeckyBochniak

Shannon Bolin

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Jeff & Renee Bowman

Andrew & Nancy Bowser

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Karen Cox

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Rebekah Crawford

Cheryl Crews

Bob & Yolanda Crittenden

Marvin Cuellar

Erin Cunningham

Virgil & Dolores Dalley

Lee & Jennifer Darnold

Chad & Jamie Darter

Butch & Kaye Daughtry

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Maria De Torres

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Xiomara Rivera
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Aaron & Amanda Rodríguez
Elizabeth Rodríguez
Joel Rodríguez
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Ericka Romero
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Paul & Marie Smith
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Rebecca Steele
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Tom & Barb Stevens
Debbie Stewart
Brandon Stiver
Harley & Suzette Stone
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Sara Tobar
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Óscar & Kara Wilson García
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Woody & Lori Woodard
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Kevin & Cindy Young
Matt & Cindy Zahodnik



